

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2020
 Current Dates: 6/1/2020 - 6/30/2020
 Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,196.88	\$5,875.18	5	13,365.95	\$8,958.62	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-6,566.50	\$4,438.25	10	235,416.30	\$272,174.26	292	\$698,020.61	38.99%
A2b - Residential Conservation Services (RCS)	0.00	\$4,832.50	25	0.00	\$45,132.82	209	\$106,892.65	42.22%
A2c - Residential Retail	197,096.20	\$53,001.00	54	1,057,202.60	\$248,409.97	229	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$14,519.32	6	0.00	\$103,669.03	57	\$0.00	0.00%
Res Subtotal	201,726.58	\$82,666.25	100.00	1,305,984.85	\$678,344.70	795	\$804,913.26	
Res % of Total	84.79%	88.29%	90.09%	88.73%	86.80%	93.20%	57.96%	
B1a - Income Eligible Coordinated Delivery	714.20	\$325.72	1	21,363.50	\$26,403.07	30	\$265,933.08	9.93%
IE Subtotal	714.20	\$325.72	1.00	21,363.50	\$26,403.07	30	\$265,933.08	
IE % of Total	0.30%	0.35%	0.90%	1.45%	3.38%	3.52%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$326.25	1	0.00	\$2,796.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,094.00	\$1,794.96	1	48,248.26	\$33,685.22	9	\$317,926.10	10.60%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	19,989.00	\$20,927.00	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	32,375.60	\$8,516.50	8	76,240.06	\$19,332.17	14	\$0.00	0.00%
C&I Subtotal	35,469.60	\$10,637.71	10.00	144,477.33	\$76,740.39	28	\$317,926.10	
C&I % of Total	14.91%	11.36%	9.01%	9.82%	9.82%	3.28%	22.89%	
Total	237,910.38	\$93,629.68	111	1,471,825.68	\$781,488.16	853	\$1,388,772.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.